



Library Board Report

To: Members of the Bruce County Public Library Board
From: Brooke McLean, Director and CEO
Date: April 29, 2025
Subject: 2025 Q1 Business Plan Report

Purpose: This report is for information.

Report Summary: This report summarizes Bruce County Public Library's progress towards the activities and priorities identified in the 2025 Business Plan for Q1 2025.

Background:

The Bruce County Public Library Board approves the annual Business Plan for Library Services. Updates are provided to the Board quarterly to demonstrate progress and provide opportunity for review and discussion.

Key Performance Indicators (KPIs) indicate that door counts and physical circulation are lower than expected, attributable to the adverse weather conditions experienced this winter. Circulation of digital materials are correspondingly higher than anticipated. Other metrics are on track to meet or surpass estimated numbers.

Highlights of the work completed in Q1 towards the 2025 major initiatives -Kincardine First Floor Refresh, Staff Orientation, and Every Child Ready to Read Story Times - are included in the attached report. All initiatives are on-track for completion in 2025.

Link to Strategic Plan

Trusted Community Connector
Digital Community Facilitator
Community Sharing Place

Link to Bruce County Strategic Plan

Community and Partnerships