



By-law Number 2025-004

A by-law to adopt the budget for the County of Bruce for the year 2025

Subsection 289(1) of the Municipal Act provides that an upper-tier municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the upper-tier municipality.

Subsection 291(1) of the Municipal Act permits a municipality to prepare and adopt a budget covering a period of two to five years in the first year to which the budget applies or in the year immediately preceding the first year to which the budget applies.

Subsection 291(2) of the Municipal Act provides a restriction that if the first year of a multi-year budget immediately follows a year in which a regular election is held, the budget may only be adopted in the first year to which the budget applies.

The Council for the Corporation of the County of Bruce enacts as follows:

1. The 2025 Corporate Budget with total revenues and total expenditures (Operating and Capital) totalling \$191,109,606 is hereby adopted and outlined in Appendices 1 and 2 of this by-law.
2. The 2025 estimated revenues collected from property tax levies for County purposes are adopted in the amount of \$71,820,742.
3. The adoption of this budget does not restrict Council's ability to amend the budget as according to the Municipal Act and any related Ontario Regulations.
4. The Treasurer is authorized and directed to implement the budget, as adopted by Council, and as according to the powers and responsibilities set forth in Subsection 286(1) of the Municipal Act.
5. This by-law shall be known as the "2025 Corporate Budget Approval by-law 2025-004".
6. By-law 2024-010 is hereby repealed.
7. This by-law shall come into effect on the date it is passed by Council.

Passed this 23rd day of January, 2025.

Luke Charbonneau
Warden

Linda White
Clerk

Appendix 1 - 2025 Operating Budget

Operating Budget Revenues and Expenditure	2024 Budget	2025 Budget	\$ Change
Expenditures by Type			
CAO Office	2,378,099	2,140,134	(237,965)
Corporate Services	(231,028)	(360,000)	(128,972)
Non-Departmental	4,866,306	5,301,969	435,663
Facilities	1,205,683	1,547,848	342,165
Information Technology	(179,987)	(83,855)	96,132
Human Resources	855,447	932,480	77,033
Paramedic Services	16,746,484	18,012,197	1,265,713
Transportation & Environmental Services	12,159,519	12,558,137	398,618
Government Relations	12,793,771	13,118,813	325,042
Human Services	38,480,385	47,148,833	8,668,448
Long Term Care & Senior Services	37,324,829	40,710,360	3,385,531
Museum	3,073,335	3,278,530	205,195
Library	4,723,947	5,101,019	377,072
Planning & Development	5,912,487	6,160,553	248,066
Total Expenditures	140,109,277	155,567,018	15,457,741
Revenues by Type			
Federal	1,142,465	1,425,194	282,729
Provincial	65,535,385	77,596,434	12,061,049
Municipal	1,855,166	2,226,829	371,663
Transfers from Reserves	2,949,420	1,918,000	(1,031,420)
Fees and Services	11,921,271	11,773,571	(147,700)
Donations	125,699	175,369	49,670
Development Charges	12,960	103,716	90,756
Fines	10,000	0	(10,000)
Other	2,938,390	4,045,340	1,106,950
Total Revenue	86,490,756	99,264,453	12,773,697
Net Requirement	53,618,521	56,302,565	2,684,044

Appendix 2 - 2025 Capital Budget

Capital Budget Revenues and Expenditures	2024 Budget	2025 Budget	\$ Change
Expenditures by Type			
Land	0	0	0
Equipment	870,444	843,548	(26,896)
Technology & Communications	536,940	1,377,034	840,094
Vehicles & Machinery	1,902,700	1,664,915	(237,785)
Furniture & Fixtures	36,456	26,037	(10,419)
Building - Structure	2,248,399	7,916,316	5,667,917
Building - Site Elements	509,078	327,680	(181,398)
Building - Exterior Components	1,516,162	2,763,174	1,247,012
Building - Interior Components	813,984	2,022,036	1,208,052
Building - Site Services	0	0	0
Building - Mechanical & Electrical	645,674	1,856,531	1,210,857
Building - Fire & Life Safety	37,000	287,300	250,300
Building - Elevator	178,080	45,000	(133,080)
Bridges & Culverts	2,169,563	4,590,000	2,420,437
Roads Paved	3,399,689	5,058,390	1,658,701
Roads Unpaved	0	0	0
Traffic Signals & Signs	0	150,000	150,000
Trails Program	115,000	176,000	61,000
Gross Expenditure	14,979,169	29,103,961	14,124,792
Transfer to Reserves	7,790,355	6,438,627	(1,351,728)
Total Expenditure	22,769,524	35,542,588	12,773,064
Revenues by Type			
Federal	2,469,851	4,109,866	1,640,015
Provincial	1,554,501	1,791,410	236,909
Municipal	0	0	0
Transfers from Reserves	3,869,319	6,760,135	2,890,816
Donations	8,487	0	(8,487)
Development Charges	0	375,000	375,000
Other	25,000	25,000	0
Debt	1,207,000	6,963,000	5,756,000
Total Revenue	9,134,158	20,024,411	10,890,253
Net Requirement	13,635,366	15,518,177	1,882,811