



# Advancing Health and Wellness in our Communities

Presentation to Bruce County Council  
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Ann Ford, President & CEO

# Who We Are

Regional healthcare system that operates six hospitals and a mental health and addiction services Wellness & Recovery Centre

- Leader in rural health care
- Serve almost 200,000 residents year-round plus more than 2 million short-stay visitors
- Patient catchment area is one of the largest geographic areas in Ontario
- Our population is aging faster than any other region in the province; care needs to reflect the specific needs of older adults
- Increasingly focused on research, innovation and partnerships

- 244 Beds
- Largest employer in Grey County and second largest employer in Bruce County
  - 2,200 employees
  - 250+ physicians
  - 1,000+ volunteers
- \$270-million annual operating budget

# Caring for Patients



**85,844**  
Patient Days



**10,634**  
Hospital  
Discharges



**695**  
Hospital  
Births



**97,088**  
Emergency  
Department  
Visits



**13,376**  
Day Surgery  
Visits



**381**  
Unilateral Hip  
Replacements



**651**  
Unilateral Knee  
Replacements



**1,577**  
Cataract Day  
Surgery Cases



**11,645**  
MRI Exams



**16,421**  
CT Scans



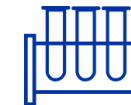
**8,843**  
Mammography  
Exams



**4,630**  
Dialysis  
Visits



**23,071**  
Oncology/ Chemotherapy  
Visits



**5,316,166**  
Lab Procedures

# Proud Moments from the Last Year

- Opening of the Wellness & Recovery Centre – addictions and mental health care for the region
- Celebrating one-year anniversary of the new Markdale Hospital
- Preparing for imminent launch of Brightshores Research Institute
- Leading eNautilus: an electronic health record for 16 facilities across six partner sites
- Opening of the CT scanner at the Southampton site
- Recognizing Brightshores District Stroke Centre with Stroke Distinction designation from Accreditation Canada
- Advancing our commitment to equity, inclusion and diversity for all
- Partnering with Indigenous communities



# Strategic Plan

## Operational Priorities 2024-2025

### Intentional Partnerships

Collaborate with others to strengthen a regional system of care.

### Workplace Culture

Create an inclusive and collaborative workplace for all.

### Recruitment & Retention

Attract, develop, and retain exceptional people.



### Innovation & System Renewal

Leverage technology through innovative solutions.

### Program Sustainability & Growth

Strategically grow programs and services to meet the needs of our communities.

### Quality of Care

Deliver quality care and improve access, flow & capacity.

**Our Mission**  
Building healthier communities one patient at a time.

**Our Vision**  
A leading regional network providing exceptional healthcare.

**Our Values**  
We CARE. We LEAD.

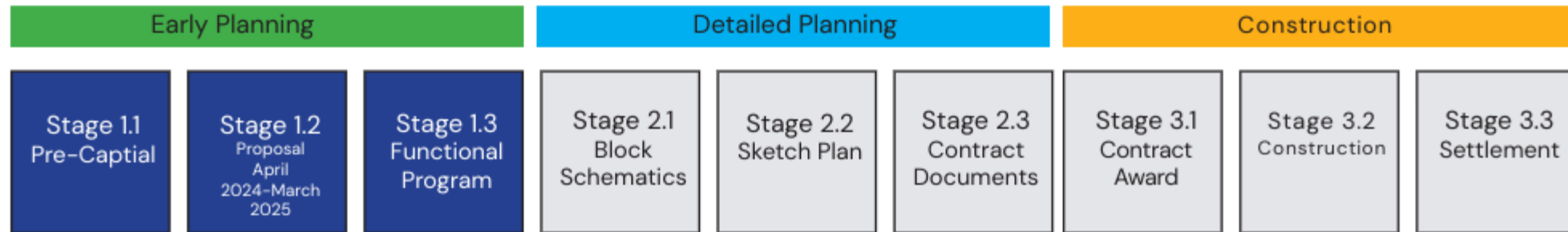


# Planning for the Future

Early stages of planning to guide our growth and development over the next 25 years

- Currently at Stage 1.2 – detailed overview of future demand for services, including options for service delivery, facility expansions and capital improvements.
- Also includes high-level space requirements and project costs, informed by an assessment of the condition of existing facilities and development options.
- Planning will reflect our commitment to maintain, and enhance, all of our hospital sites.
- Ministry of Health approval required to move through each phase of planning and takes several years to complete. On target to submit Stage 1.2 in spring 2025.

We will be reaching out over the winter for input as part of a comprehensive engagement process with partners.



# Current Healthcare Issues/Challenges

1. Health Human Resources
2. Funding
3. Physician Resources



# Discussion

By working closely with partners, we can leverage each other's expertise and broaden our impact on patients' experiences.

What new ways could we work together with Bruce County to advance the health and wellbeing of our communities?