



# Staff Report to Council - for Information

**Title:** 2024 Q3 Business Plan Update

**From:** Aaron Stauch, Director Government Relations

**Date:** November 21, 2024

**Report Number:** GR-2024-009

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## Report Purpose:

This report is for information.

## Report Summary:

The 2024 Quarter 3 Business Plan Update provides an overview of each County Department's Business Plans, and the progress achieved with respect to activities and priorities during the third Quarter of 2024.

## Background/Analysis:

As part of the annual operating budget, all County service departments provide an overview of their activities and priorities through a quarterly business plan review and update process.

The 2024 Quarter 3 Business Plan Updates are attached to this report for Council's review and discussion. Members of the Senior Management Team and other staff will be available to provide additional information and answer any questions that Council members have.

## Financial/Staffing/Legal/IT Considerations:

There is no financial, staffing, legal or IT considerations associated with this report.

## Interdepartmental Consultation:

Departmental Updates as prepared by Senior Management and their teams are appended to this report.

## Link to Strategic Goals and Objectives:

This report and Annual Business Plans link to all goals included in the corporate strategic plan.

**Link to Departmental Plan Goals and Objectives, if any:**

N/A

**Report Author:**

Matt Meade, Manager, Government Relations

**Departmental Approval:**

Aaron Stauch, Director, Government Relations

**Approved for Submission:**

Sean Morphy, Deputy Chief Administrative Officer

**Attachments:**

CAO - 2024 Business Plan Q3

Corporate Services - 2024 Business Plan Q3

Government Relations - 2024 Business Plan Q3

Human Resources - 2024 Business Plan Q3

Human Services - 2024 Business Plan Q3

Information Technology Services - 2024 Business Plan Q3

Library Services - 2024 Business Plan Q3

Long Term Care - 2024 Business Plan Q3

Museum - 2024 Business Plan Q3

Paramedic Services - 2024 Business Plan Q3

Planning and Development - 2024 Business Plan Q3

Transportation and Environmental Services - 2024 Business Plan Q3