



County of Bruce
Library
Capital Project Listing -Future Years Detail
03.1 1st Council Review

	Capital Expense 2025	Capital Revenue 2025	Capital Levy Req 2025	Capital Expense 2026	Capital Revenue 2026	Capital Levy Req 2026	Capital Expense 2027	Capital Revenue 2027	Capital Levy Req 2027	Capital Expense 2028	Capital Revenue 2028	Capital Levy Req 2028	Capital Expense 2029	Capital Revenue 2029	Capital Levy Req 2029
LB Library															
Capital Projects															
LB-2021-001 Library Book Purchases	336,946	0	336,946	337,335	0	337,335	338,122	0	338,122	338,924	0	338,924	349,092	0	349,092
LB-2021-006 Branch furnishings/shelving	55,000	0	55,000	71,000	0	71,000	90,000	0	90,000	90,000	0	90,000	70,000	0	70,000
LB-2021-007 Office Furniture	5,200	0	5,200	5,408	0	5,408	5,624	0	5,624	5,849	0	5,849	6,024	0	6,024
LB-2021-008 Purchase of Library Van	0	0	0	0	0	0	0	0	0	70,000	(70,000)	0	0	0	0
LB-2021-R01 Transfer to Reserves for Bookmobile	30,000	0	30,000	40,000	0	40,000	50,000	0	50,000	60,000	0	60,000	40,000	0	40,000
LB-2022-R01 Transfer to Reserves-Library Van	22,000	0	22,000	22,000	0	22,000	22,000	0	22,000	22,000	0	22,000	22,000	0	22,000
LB-2022-R02 Library Branch Transfer to Reserves	25,000	0	25,000	25,000	0	25,000	25,000	0	25,000	25,000	0	25,000	25,000	0	25,000
LB-2025-001 Lion's Head Branch Relocation	0	0	0	0	0	0	70,000	(70,000)	0	0	0	0	0	0	0
LB-2025-002 Kincardine First-Floor Refresh	100,000	(45,000)	55,000	0	0	0	0	0	0	0	0	0	0	0	0
Net Cost of Capital Projects	574,146	(45,000)	529,146	500,743	0	500,743	600,746	(70,000)	530,746	611,773	(70,000)	541,773	512,116	0	512,116
Total Library	574,146	(45,000)	529,146	500,743		500,743	600,746	(70,000)	530,746	611,773	(70,000)	541,773	512,116		512,116