



Staff Report to Council - for Information

Title: 2024 Q2 Business Plan Update

From: Aaron Stauch, Director Government Relations

Date: September 5, 2024

Report Number: GR-2024-008

Report Purpose:

This report is for information.

Report Summary:

The 2024 Quarter 2 Business Plan Update provides an overview of each County Department's Business Plans and the progress achieved with respect to activities and priorities during the Second Quarter of 2024.

Background/Analysis:

As part of the annual operating budget, all County service departments provide an overview of their activities and priorities through a quarterly business plan review and update process.

The 2024 Quarter 2 Business Plan Updates are attached to this report for Council's review and discussion. Members of the Senior Management Team and other staff will be available to provide additional information and answer any questions that Council members have.

Financial/Staffing/Legal/IT Considerations:

There is no financial, staffing, legal or IT considerations associated with this report.

Interdepartmental Consultation:

Departmental Updates as prepared by Senior Management and their teams are appended to this report.

Link to Strategic Goals and Objectives:

This report and Annual Business Plans link to all goals included in the corporate strategic plan.

Link to Departmental Plan Goals and Objectives, if any:

N/A

Report Author:

Matt Meade, Manager, Government Relations

Departmental Approval:

Aaron Stauch, Director, Government Relations

Approved for Submission:

Sean Morphy, Deputy Chief Administrative Officer

Attachments:

CAO - 2024 Business Plan (Q2)

Corporate Services - 2024 Business Plan (Q2)

Government Relations - 2024 Business Plan (Q2)

Human Resources - 2024 Business Plan (Q2)

Human Services - 2024 Business Plan (Q2)

Information Technology Services - 2024 Business Plan (Q2)

Library Services - 2024 Business Plan (Q2)

Long Term Care - 2024 Business Plan (Q2)

Museum - 2024 Business Plan (Q2)

Paramedic Services - 2024 Business Plan (Q2)

Planning and Development - 2024 Business Plan (Q2)

Transportation and Environmental Services - 2024 Business Plan (Q2)