



Staff Report to Council - for Information

Title: 2023 Q4 Business Plan Updates

From: Christine MacDonald, Chief Administrative Officer

Date: February 15, 2024

Report Purpose:

This report is for information.

Report Summary:

The 2023 Quarter 4 Business Plan Update provides an overview of each County Department's Business Plans and the progress achieved with respect to activities and priorities during the Fourth Quarter of 2023.

Background:

As part of the annual operating budget, all County service departments provide an overview of their activities and priorities through a quarterly business plan review and update process.

The 2023 Quarter 4 Business Plan Updates are attached to this report for Committee's review and discussion. Members of the Senior Management Team and other staff will be available to provide additional information and answer any questions that Committee members have.

Financial/Staffing/Legal/IT Considerations:

There is no financial, staffing, legal or IT considerations associated with this report.

Interdepartmental Consultation:

Departmental Updates as prepared by Senior Management and their teams are appended to this report.

Link to Strategic Goals and Objectives:

Strategic Goals

This report and Annual Business Plans link to all goals included in the corporate strategic plan.

Approved for Submission:

Christine MacDonald, Chief Administrative Officer