



Staff Report to Council - for Information

Title: Port Elgin Paramedic Station Build Update 5

From: Steve Schaus, Director/Chief, Paramedic Services

Date: February 15, 2024

Report Purpose:

This Port Elgin Station update report is for information.

Background:

At the April 7, 2022 Committee meeting, staff presented The Paramedic Services Project Budget and Tender Award Approval report.

The following staff recommendations were approved:

That the Port Elgin Paramedic Build Project tender be awarded to Allen Hastings Ltd. at a total cost of \$7,909,000 + HST; and

That the Paramedic Project Budget in the amount of \$9,407,627 be approved; and

That the Treasurer be authorized to apply for a loan through Ontario Infrastructure and Lands Corporation (OILC) with a 30-year amortization and for an amount of up to \$10,000,000 for the Port Elgin Paramedic Station; and

That the Treasurer shall bring an OILC borrowing by-law for the Port Elgin Paramedic Station project to Council for approval followed by an OILC debenture by-law.

Construction began in earnest, the first week of June 2022. There have been delays due to the post-pandemic supply chain issues and the lack of availability from skilled trades and labour. It was anticipated that building occupancy would occur in Q2 2023, however occupancy is now estimated in Q1 2024. Although this project will not be delivered on time, we are on target to complete the project within the approved budget at this time.

Construction Progress Update:

Committee last received a progress update on December 14, 2023. Although there has been good progress since the previous information report, we continue to experience delays and are now anticipating a March, move in date. However, on a positive note, we remain on track to complete this initiative within the approved project budget. Photographs and descriptions of what has been accomplished since our previous report follows.



Elevator shaft completed January 29, 2024.



Exterior panels completed January 28, 2024 and protective masking removed.



North side, lower level offices for senior management, community paramedic, shift superintendent and paramedic staff. Upper-level meeting and training rooms available for county staff to use.



Flooring and baseboards complete on the north side both levels.



Exterior of building is 95% complete. Exterior signage is being fabricated for installation later in February.



Bay floor will have traffic coat applied starting February 1, 2024. Bathrooms and storage rooms will have concrete floors polished and sealed in the first two weeks of February.



Generator has been commissioned and will be able to power entire station during power outages as well as exterior EV Chargers.



Roof flashing completed and bollard covers installed on February 1, 2024.



Gym has final coat of paint applied as well as heating panels installed.



Training/Meeting room on second floor. Office furniture and meeting room tables and chairs are ready to be shipped once we have occupancy.

Financial/Staffing/Legal/IT Considerations:

There are no financial, staffing, legal or IT considerations associated with this report.

Interdepartmental Consultation:

The Corporate Services Department, Facilities Manager, Information Technology Services.

Link to Strategic Goals and Objectives:

Growth and Innovation - Promote responsible growth

Link to Departmental Plan Goals and Objectives, if any:

The new Paramedic Services Headquarters in Saugeen Shores aligns with Bruce County's Long-term Paramedic Services 10 Year Strategic Plan.

Report Author:

Steve Schaus Director/Chief Paramedic Services

Approved for Submission:

Christine MacDonald, Chief Administrative Officer