



Staff Report to Council - for Information

Title: Port Elgin Paramedic Station Build Update 4

From: Steve Schaus, Director/Chief, Paramedic Services

Date: December 14, 2023

Report Purpose:

This Port Elgin Station Update report is for information.

Background:

On April 7, 2022 Committee meeting, staff presented The Paramedic Services Project Budget and Tender Award Approval report.

The following staff recommendations were approved: That the Port Elgin Paramedic Build Project tender be awarded to Allen Hastings Ltd. at a total cost of \$7,909,000 + HST; and

That the Paramedic Project Budget in the amount of \$9,407,627 be approved; and

That the Treasurer be authorized to apply for a loan through Ontario Infrastructure and Lands Corporation (OILC) with a 30-year amortization and for an amount of up to \$10,000,000 for the Port Elgin Paramedic Station; and

That the Treasurer shall bring an OILC borrowing by-law for the Port Elgin Paramedic Station project to Council for approval followed by an OILC debenture by-law.

Construction began in earnest, the first week of June 2022. There have been many delays due to the post pandemic supply chain issues and the lack of availability from skilled trades and labourer's. It was anticipated that building occupancy would occur in Q2 2023, however occupancy is now estimated in Q1 2024. Although this project will not be delivered on time, we are projecting to complete the project within approved budget at this time.

Construction progress update: Committee received an information report on October 5, 2023 stating there have delays in the progress on this project. Although there has been good progress since the previous information report, we continue to be experiencing delays and are now anticipating a February and possibly into to early March, move in date. However, on a positive note, we remain on track to complete this initiative within the approved project budget. Below are pictures and descriptions of what has been accomplished since our previous report.

Report Summary:



Second floor meeting room nearing completion.



County gymnasium area work is continuing. This will be open to all county staff to use.



Ambulance bay area is progressing to completion.



Watertight reinforced panels are being installed in ambulance bay.



Curbing has been completed by Lakeshore Hub building.



100% back up power generator has been set in place. Curbs have been installed.



Curbs installed north and west of Paramedic HQ building. All curb work has now been completed.



Concrete work at ambulance bay entrance.



Finish grading and compaction in preparation for asphalt work.



East facing elevation of building. Exterior Panels now installed. Protective coatings are left in place until finish trims will be installed. Basecoat of asphalt work.



Lakeshore Hub loading dock area. Asphalt base installed. New curbs installed.



Looking east. Base course asphalt work and curbs have been installed.



Base course asphalt south side of building.



South concrete sidewalk now completed.



North sidewalk. All concrete work has now been completed.



One of two EV charging station rough-ins, north parking area.



Westario workers installing new hydro pole to accommodate transformers required for new Paramedic HQ and Lakeshore Hub's power requirements.

Financial/Staffing/Legal/IT Considerations:

There are no financial, staffing, legal or IT considerations associated with this report.

Interdepartmental Consultation:

The Corporate Services Department, Facilities Manager, Information Technology Services.

Link to Strategic Goals and Objectives:

Growth and Innovation - Promote responsible growth

Link to Departmental Plan Goals and Objectives, if any:

The new Paramedic Services Headquarters in Saugeen Shores aligns with Bruce County's Long-term Paramedic Services 10 Year Strategic Plan.

Report Author:

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Tony Ban Facilities Manager

Departmental Approval:

Steve Schaus Director

Approved for Submission:

Derrick Thomson, Chief Administrative Officer