

2024-2028 Proposed Budget

Additional Information

Additional Information

- Capital Projects Carryovers Listing
- Housing Service Spending and Supports Summary

Capital Carryover Details

- \$25.7 million in Capital Projects Carried over from 2022 to 2023
 - 103 Projects
 - 59 of these projects are in Progress or Complete as of Q3 2023
 - Detailed listing circulated as part of committee report
- \$20.9 million in additional Capital budgeted in 2023
- Estimating \$14 to \$18 million Carryover for approximately 94 projects at 2023 year end

Housing Services Investment Summary

- In 2024, Housing Services will invest in the following supports for households with low-incomes who are experiencing housing instability and for individuals experiencing homelessness:
 - ✓ Rental Subsidies
 - ✓ Operating Subsidies for Community Housing Providers
 - ✓ Housing Stability Supports
 - ✓ Homelessness Prevention - advocacy and referral support and emergency shelter solutions
 - ✓ Piloting a Supported/Transitional Housing Model that will include a continuum of supports
 - ✓ Incentives for new Additional Residential Units that are rented at an affordable rate

Individuals/
households supported
in **2023** is projected
to be **2338**

Individuals/
households supported
in **2024** is projected
to be **2853**

Projected
Increase of
515
individuals/
households
supported

Housing and Homelessness Expenditure Summary

