



## Committee Report

**To:** Councillor Don Murray, Chair and  
Members of the Paramedic Services Committee

**From:** Steve Schaus  
Director of Paramedic Services

**Date:** October 5, 2023

**Re:** Port Elgin Paramedic Station Build Update 3

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### Staff Recommendation:

The Port Elgin Station Update Report is for information.

### Background:

On April 7, 2022 Committee meeting, staff presented The Paramedic Services Project Budget and Tender Award Approval report.

The following staff recommendations were approved: That the Port Elgin Paramedic Build Project tender be awarded to Allen Hastings Ltd. at a total cost of \$7,909,000 + HST; and

That the Paramedic Project Budget in the amount of \$9,407,627 be approved; and

That the Treasurer be authorized to apply for a loan through Ontario Infrastructure and Lands Corporation (OILC) with a 30-year amortization and for an amount of up to \$10,000,000 for the Port Elgin Paramedic Station; and

That the Treasurer shall bring an OILC borrowing by-law for the Port Elgin Paramedic Station project to Council for approval followed by an OILC debenture by-law.

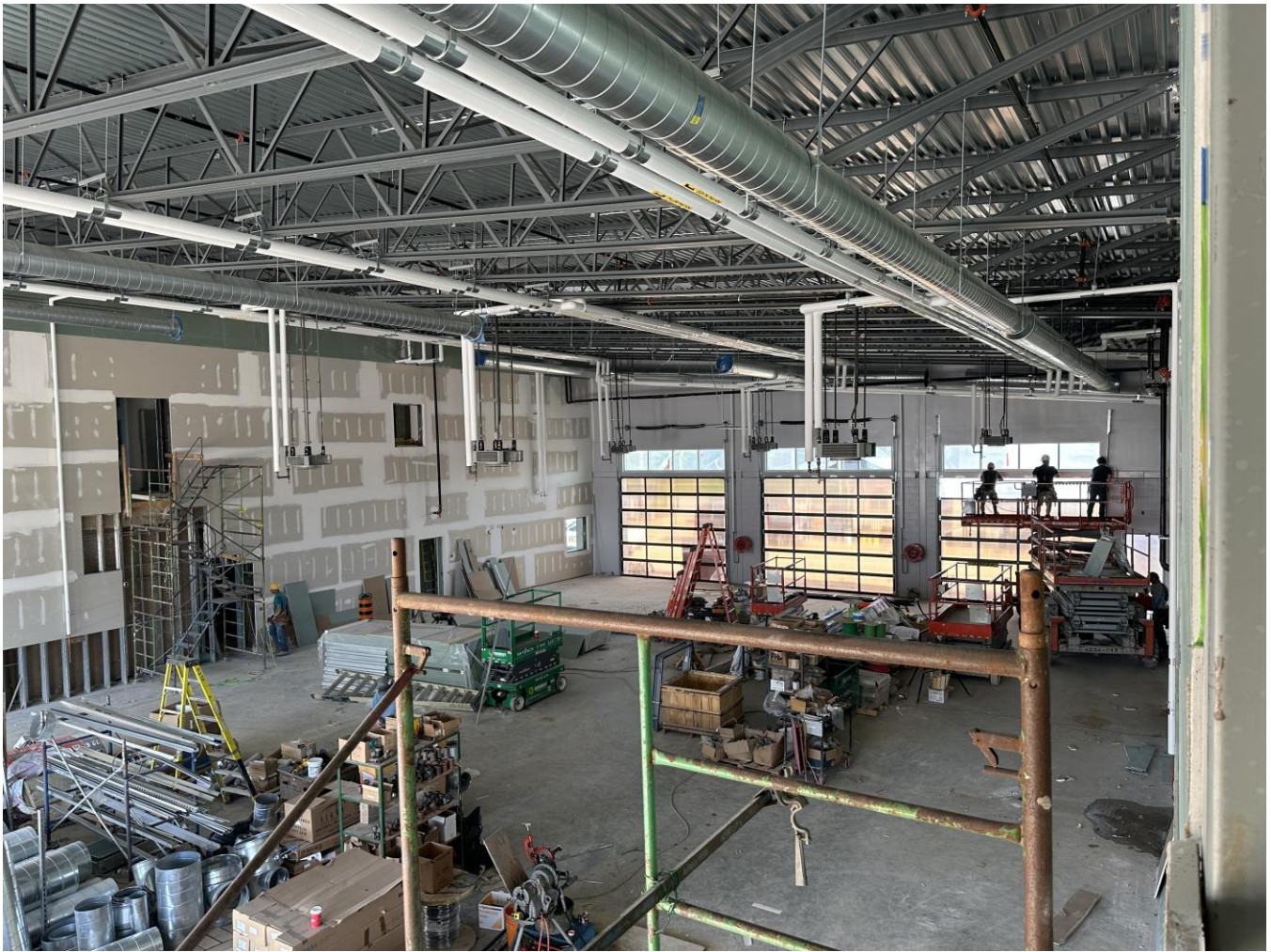
Construction began in earnest, the first week of June 2022. There have been many delays due to the post pandemic supply chain issues and the lack of availability from skilled trades and labourer's. It was anticipated that building occupancy would occur in Q2 2023, however occupancy is now estimated in Q4 2023. Although this project will not be delivered on time, we are projecting to complete the project within approved budget at this time.

Construction progress update: Since the August 3, 2023 committee received an information report there has been some delays in progress on this project. We are now anticipating a December 27, 2023 move in date.



Blue Heron siding panels on north and east side almost complete, waiting on delivery of the aluminum panels white, charcoal and yellow.



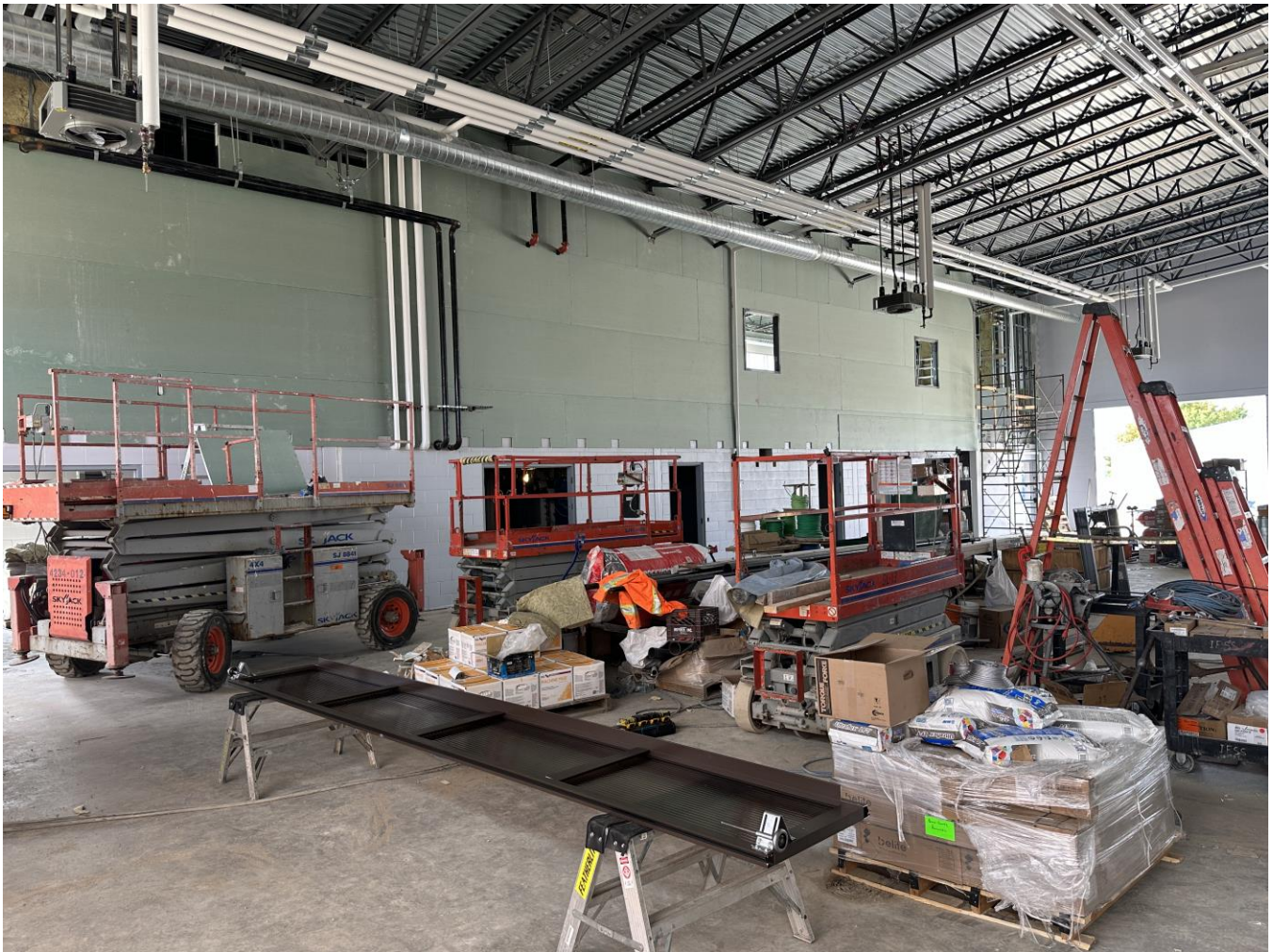


90% of the rough in mechanical is complete, garage doors will be installed by September 26<sup>th</sup>. Curbs and parking lot paving to be completed week of October 23, 2023. Offices and hallway on the administrative side have been painted. Main Hydro hookup will be completed by the second week of October.



Front meeting room, T-bar ceilings are being installed on the north side of the building.





Drywall on the south side of the building commencing now that the roof is over 80% complete. Roof will be completed the week of September 25<sup>th</sup>. Roofing panels constructed onsite 85' long.

**Financial/Staffing/Legal/IT Considerations:**

There are no financial, staffing, legal or IT considerations associated with this report.

**Interdepartmental Consultation:**

The Corporate Services Department, Facilities Project Manager, Information Technology Services.

**Link to Strategic Goals and Elements:**

The department of the new Paramedic Station in Saugeen Shores aligns with Bruce County's Long-term Paramedic Services 10 Year Strategic Plan.

**Approved for submission:**

Derrick Thomson

Chief Administrative Officer