



Committee Report

To: Warden Chris Peabody and
Members of the Corporate Services Committee

From: Edward Henley
Director of Corporate Services

Date: September 7, 2023

Re: 2024-2028 Budget Preliminary

Staff Recommendation:

The 2024-2028 Budget Preliminary report is for information.

Background:

A 2024-2028 Budget Preliminary presentation has been prepared in order to:

- discuss the 2024-2028 budget theme,
- provide a high-level overview of the current County financial position,
- and to discuss other budgetary considerations.

Financial/Staffing/Legal/IT Considerations:

The financial, staffing, legal or IT considerations associated with this report are included in the proposed budget.

Interdepartmental Consultation:

The Senior Management Team prepared the budget information.

Link to Strategic Goals and Elements:

Goal 1 - Build a strong and inclusive community.

Goal 2 - Enhance and grow partnerships.

Goal 3 - Strengthen County's use of technology and innovative initiatives.

Goal 4 - Promote responsible growth.

Goal 5 - Ensure a positive, inclusive, and accountable work culture.

Goal 6 - Be an employer of choice.

Goal 7 - Build capacity to adapt to and mitigate the impacts of climate change.

Approved for Submission:

Derrick Thomson
Chief Administrative Officer