



# Committee Report

**To:** Warden Chris Peabody and  
Members of the Executive Committee

**From:** Derrick Thomson  
Chief Administrative Officer

**Date:** September 7, 2023

**Re:** 2023 Q2 Business Plan Updates

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## Staff Recommendation:

The 2023 Q2 Business Plan Updates from each County service area / department is for information.

## Background:

As part of the annual operating budget, all County service departments provide an overview of their activities and priorities through a quarterly business plan review and update process.

The 2023 Quarter 2 Business Plan Updates are attached to this report for Committee's review and discussion. Members of the Senior Management Team and other staff will be available to provide additional information and answer any questions that Committee members have.

## Financial/Staffing/Legal/IT Considerations:

There is no new financial, staffing, legal or IT considerations associated with this report.

## Interdepartmental Consultation:

Departmental Updates as prepared by Senior Management and their teams are appended to this report.

## Link to Strategic Goals and Elements:

This report and Annual Business Plans link to as applicable to the corporate strategic plan.