

# **Committee Report**

To: Councillor Don Murray, Chair and

Members of the Paramedic Services Committee

From: Steve Schaus

**Director of Paramedic Services** 

Date: August 3, 2023

Re: Port Elgin Paramedic Station Build Update 2

#### **Staff Recommendation:**

The Port Elgin Paramedic Station Build Update Report is for information.

#### **Background:**

On April 7, 2022 Committee meeting, staff presented The Paramedic Services Project Budget and Tender Award Approval report.

The following staff recommendations were approved:

That the Port Elgin Paramedic Build Project tender be awarded to Allen Hastings Ltd. at a total cost of \$7,909,000 + HST; and

That the Paramedic Project Budget in the amount of \$9,407,627 be approved; and

That the Treasurer be authorized to apply for a loan through Ontario Infrastructure and Lands Corporation (OILC) with a 30-year amortization and for an amount of up to \$10,000,000 for the Port Elgin Paramedic Station; and

That the Treasurer shall bring an OILC borrowing by-law for the Port Elgin Paramedic Station project to Council for approval followed by an OILC debenture by-law.

Construction began in earnest, the first week of June 2022. There have been many delays due to the post pandemic supply chain issues and the lack of availability from skilled trades and labourers. It was anticipated that building occupancy would occur in Q2 2023, however occupancy is now estimated in Q4 2023. Although this project will not be delivered on time, we are projecting to complete the project within approved budget at this time.

#### Construction progress update:

Since the May 18, 2023 committee received an information report their has been good progress on this project. We are still anticipating a October 23, 2023 move in date.

Underlayment is installed on the upper sloped roof.

Lower flat roof has been installed



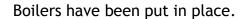


Rooftop HVAC equipment has been placed on their roofing curbs.





Water heaters have been put in place.







Interior ductwork is being installed.

Sprinkler piping is being installed.





Interior framing has been continuing since May. Drywall is anticipated to start being installed the week of July  $24^{th}$ .



Page 3 of 5

Exterior East Exterior West





Exterior North Exterior South





## Financial/Staffing/Legal/IT Considerations:

There are no financial, staffing, legal or IT considerations associated with this report.

### Interdepartmental Consultation:

The Corporate Services Department, Facilities Project Manager, Information Technology Services.

#### Link to Strategic Goals and Elements:

The development of the new Paramedic Station in Saugeen Shores aligns with Bruce County's Long-term Paramedic Services 10 Year Strategic Plan.

### **Report Author:**

Steve Schaus, Director/Chief Paramedic Services. Tony Ban, Facilities Project Manager

### Departmental Approval:

Steve Schaus Director/Chief Paramedic Services

Approved for submission:

Derrick Thomson Chief Administrative Officer