



Committee Report

To: Councillor Don Murray, Chair and
Members of the Paramedic Services Committee

From: Steve Schaus
Director of Paramedic Services

Date: May 18, 2023

Re: Port Elgin Paramedic Station Build Update

Staff Recommendation:

The Port Elgin Paramedic Station Build Update Report is for information.

Background:

On April 7, 2022 Committee meeting, staff presented The Paramedic Services Project Budget and Tender Award Approval report. The following staff recommendations were approved:

That the Port Elgin Paramedic Build Project tender be awarded to Allen Hastings Ltd. at a total cost of \$7,909,000 + HST; and

That the Paramedic Project Budget in the amount of \$9,407,627 be approved; and

That the Treasurer be authorized to apply for a loan through Ontario Infrastructure and Lands Corporation (OILC) with a 30-year amortization and for an amount of up to \$10,000,000 for the Port Elgin Paramedic Station; and

That the Treasurer shall bring an OILC borrowing by-law for the Port Elgin Paramedic Station project to Council for approval followed by an OILC debenture by-law.

Construction began in earnest, the first week of June 2022. There have been many delays due to the post pandemic supply chain issues and the lack of availability from skilled trades and labourers. It was anticipated that building occupancy would occur in Q2 2023, however occupancy is now estimated in Q4 2023. Although this project will not be delivered on time, we are projecting to complete the project within approved budget at this time.

Construction progress update:

Early in summer 2022 the building site was stripped of top soil, a temporary access driveway into to the Lakeshore Hub was constructed and site servicing commenced.



Footings and foundation installations



Main floor forming and slab installation.



Erection of Structural Steel.





Interior framing



Financial/Staffing/Legal/IT Considerations:

There are no financial, staffing, legal or IT considerations associated with this report.

Interdepartmental Consultation:

The Corporate Services Department, Facilities Project Manager, Information Technology Services.

Link to Strategic Goals and Elements:

The development of the new Paramedic Station in Saugeen Shores aligns with Bruce County's Long-term Paramedic Services 10 Year Strategic Plan.

Report Author:

Steve Schaus, Director/Chief Paramedic Services.

Tony Ban, Facilities Project Manager

Departmental Approval:

Steve Schaus Director/Chief Paramedic Services

Approved for submission:

Derrick Thomson

Chief Administrative Officer