



## Committee Report

**To:** Warden Chris Peabody and  
Members of the Corporate Services Committee

**From:** Edward Henley  
Director of Corporate Services

**Date:** January 12, 2023

**Re:** 2023-2027 Budget Preliminary

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### **Staff Recommendation:**

The 2023-2027 Budget Preliminary report is for information.

### **Background:**

A 2023-2027 Budget Preliminary presentation has been prepared in order to:

- discuss the 2023-2027 budget theme,
- provide a high-level overview of the current County financial position,
- and to discuss other budgetary considerations.

### **Financial/Staffing/Legal/IT Considerations:**

The financial, staffing, legal or IT considerations associated with this report are included in the proposed budget.

### **Interdepartmental Consultation:**

The Senior Management Team prepared the budget information.

### **Link to Strategic Goals and Elements:**

None identified.

### **Approved for Submission:**

Derrick Thomson  
Chief Administrative Officer