



## Committee Report

**To:** Warden Mitch Twolan  
Members of the Transportation & Environmental Services  
Committee

**From:** Miguel Pelletier  
Director of Transportation & Environmental Services

**Date:** December 20, 2018

**Re:** 2019 Capital Funds

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### Recommendation:

**That staff be granted approval to allow for \$2,814,102 in capital spending prior to 2019 Budget approval**

### Background:

Due to 2018 municipal elections, it is anticipated that 2019 budget approval will not occur prior to March 2019.

The best time to tender work for the 2019 construction season is in the upcoming weeks to allow for better prices due to contractor availability. Delaying the tendering process until March or April would mean 20-30% higher prices if contractors are still available and late start of work.

### Financial/Staffing/Legal/IT Considerations:

To be able to complete all necessary capital work in 2019, some capital work must be tendered prior to capital budget approval in March 2019. The \$2,814,102 represents approximately 1/2 of the total requested 2019 capital funds of \$5,628,205.

### Interdepartmental Consultation:

Not applicable.

**Link to Strategic Goals and Elements:**

None identified.

**Approved by:**

A handwritten signature in black ink, appearing to read "M. Nero", written in a cursive style.

Marianne Nero  
Acting Chief Administrative Officer