



Committee Report

To: Councillor Milt McIver, Chair and
Members of the Transportation & Environmental Services
Committee

From: Amanda Froese
Director of Transportation & Environmental Services

Date: May 19, 2022

Re: Q1 Capital Projects Update

Staff Recommendation:

The Q1 Capital Projects Update report is for information.

Background:

The 2022 capital budget approved expenditure for the Transportation and Environmental Services Department (TES) is \$19,739,293.00. The team continues to advance the many projects through both in-house expertise and effective project management of external consultants. The market continues to be volatile, with cost increases for materials and delays in delivery especially in the areas of fleet and property purchases.

Project	Update
Security for shops	Ongoing within corporate wide plan
Chesley Main St. Bridge (Environmental)	Post Construction Fish monitoring continuing to be complete in 2022
McCurdy Bridge (Environmental)	Post Construction Mussel monitoring final invoice in 2022
Repairs Stoney Creek Culvert	On hold, long term discussions with SON necessary
Replace Superstructure Reid Bridge BR6-West of Teeswater	Warranty/holdback 2022
Repair Robinson B line & Blackwell Bridges	Warranty/holdback 2022
Replace Teeswater Bridge BR3 Paisley	Construction May 2022 to December 2023 Bridge closure to start July 1st 2022
Repair Deck Stephenson Bridge BR15	Tendering late May
Replace Durham St. Bridge BR4 Walkerton	EA pre-engineering ongoing
Replace Steffler Bridge BR12 North of Belmore	Warranty/holdback 2022
Replace Culvert ID# 8628200 2.4 km East of HWY 21	Detailed Design by Huron County in 2022
Rehabilitation and Reconstruction of West Road	EA pre-engineering ongoing
Bruce Road 6A East	Tendering June for summer/fall construction
Cold In Place BR8-from BR14 to Sauble Beach	Construction late May 2022
Replace Storm Sewer BR15 Inverhuron	Construction fall 2022 by Kincardine
Capital Sign Initial Cost	Inventory to be completed, order in progress

Project	Update
Accessibility Upgrades	Not started
Building Conditions report repairs	Not started
Capital Housing-Vehicle/Equipment	Purchases in progress
Trails-CN "A" Gravel	Construction to start in June
Trails-Fencing	Fall construction
Pedestrian Crossing & Intersection improvement-BR4/McNab Street	Detailed design underway by consultant
Road Rehabilitation BR10 (Elmwood)	Construction (resurface) May by Grey County
Paisley Backup Generator	Project delayed due to costs
Paisley Shop additional bathroom/upgrade and water service issues	Preparing request for quotations
Walkerton Shop hot water pressure washer	Purchase underway
Bruce Road 23 Auto flashing warning road closed ahead sign (Kincardine)	Project to commence later in 2022
Bruce Road 5 & GBL Signal Head and bracket upgrade	Project complete
Computer/Electronic Purchases	Purchase underway
Mechanized Equipment	Delay to 2023 due to costs
Purchase/upgrade current leased weather stations	To be complete in May
Willow Creek Bridge	Tender recommendation to Committee in May
Luminaires BR8/BR14	Design underway
Luminaires BR2/BR3	Design underway

(BR = Bruce County Road)

Financial/Staffing/Legal/IT Considerations:

Adjustments to the capital roads and bridges budget may be required before the work can be tendered for projects over budget. The Transportation and Environmental Services department is coordinating the adjustments with the Corporate Services department.

There is no staffing, legal or IT considerations associated with this report.

Interdepartmental Consultation:

None

Link to Strategic Goals and Elements:

Goal #1 Develop and implement tactics for improved communications.
Element E - Clear and consistent message across the organization

Approved for Submission:

Derrick Thomson
Chief Administrative Officer