



Committee Report

To: Warden Janice Jackson, Chair and
Members of the Executive Committee

From: Derrick Thomson
Chief Administrative Officer

Date: May 19, 2022

Re: 2022 Quarter 1 Business Plan Updates

Staff Recommendation:

The 2022 Quarter 1 Business Plan Updates from each County service area/department is for information.

Background:

As part of the annual operating budget, all County service departments provide an overview of their activities and priorities through a quarterly business plan review and update process.

The 2022 Quarter 1 Business Plan Updates are attached to this report for Committee's review and discussion. Members of the Senior Management Team and other staff will be available to provide additional information and answer any questions that Committee members have.

Financial/Staffing/Legal/IT Considerations:

There is no financial, staffing, legal or IT considerations associated with this report.

Interdepartmental Consultation:

Departmental Updates as prepared by Senior Management and their teams are appended to this report.

Link to Strategic Goals and Elements:

This report and Annual Business Plans link to all goals included in the corporate strategic plan.